

Rhode Island Commission For Human Rights

RIFANS Agency: 046

| Fund/ Agency | RIFANS/ ACCOUNT | | 2009 Actuals | 2010 Original Enacted | 2010 Final Enacted | 2011 Enacted |
|-----------------|--------------------|---|--------------------|-----------------------------|--------------------------|--------------------|
| 10.046 | 2600101.01 | General | 918,461 | 1,016,242 | 959,254 | 1,014,978 |
| | | Total General Revenue | 918,461 | 1,016,242 | 959,254 | 1,014,978 |
| 10.046 | 2605102.02 | Housing Assistance Program | 135,927 | 147,588 | 220,855 | 261,566 |
| | | Subtotal CFDA No. 14401 | 135,927 | 147,588 | 220,855 | 261,566 |
| 10.046 | 2605101.02 | EEOC Project | 318,798 | 260,917 | 92,364 | 95,123 |
| | | Subtotal CFDA No. 30002 | 318,798 | 260,917 | 92,364 | 95,123 |
| | | Total Federal Funds | 454,725 | 408,505 | 313,219 | 356,689 |
| | | Total - Commission for Human Rights | 1,373,186 | 1,424,747 | 1,272,473 | 1,371,667 |
| | | Total General Revenue | \$918,461 | \$1,016,242 | \$959,254 | \$1,014,978 |
| | | Total Federal Funds | \$454,725 | \$408,505 | \$313,219 | \$356,689 |
| | | Grand Total Rhode Island Commission For Human Rights | \$1,373,186 | \$1,424,747 | \$1,272,473 | \$1,371,667 |